

Maintenance Project Evaluation Committee  
As of 03/06/15

Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
P779212	FY07 CRDM Contingency	\$ 199,047.22	\$ 198,453.67	\$ -	\$ -	\$ 593.55	Anketell
	<b>Total FY07 Completed</b>	<b>\$ 6,523,069.74</b>	<b>\$ 6,523,069.74</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779453	FY07 CRDM S&R1 & S&R2 Generato	\$ 32,717.00	\$ 29,356.53	\$ 3,059.20	\$ -	\$ 301.27	Gill
P779514	FY07 CRDM E Cullen VP Research	\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00	Rieck
P779652	FY07 CRDM SR1 Flash Tank repai	\$ 6,930.00	\$ 6,917.67	\$ -	\$ -	\$ 12.33	Gonzalez
P779774	FY07 CRDM SR1 Lab 105 Water le	\$ 5,225.00	\$ 4,147.45	\$ -	\$ -	\$ 1,077.55	Gonzalez
P779776	FY07 CRDM Bate Law Broken Win	\$ 825.00	\$ 746.82	\$ -	\$ -	\$ 78.18	Taitt
P779787	FY07 CRDM GSB Rm 111 Leak	\$ 880.00	\$ -	\$ 800.00	\$ -	\$ 80.00	Villarreal
P779794	FY07 CRDM SEC Window Shades	\$ 2,200.00	\$ 2,000.00	\$ -	\$ -	\$ 200.00	Villarreal
P779920	FY07 CRDM 564 Fleming Life Saf	\$ 7,222.00	\$ -	\$ 7,222.00	\$ -	\$ -	Buehler
P779929	FY07 CRDM 585 SW105 Coolant Sy	\$ 8,705.72	\$ 8,781.75	\$ -	\$ -	\$ (76.03)	Villarreal
P779986	FY07 CRDM 585 Electrical Outle	\$ 5,250.00	\$ 5,017.17	\$ -	\$ -	\$ 232.83	Rahurkar
P779987	FY07 CRDM 588 Elevator 1 Pump	\$ 4,254.88	\$ -	\$ -	\$ -	\$ 4,254.88	Rahurkar
P779988	FY07 CRDM Ground Flr Valve Rep	\$ 6,635.00	\$ 2,121.04	\$ -	\$ -	\$ 4,513.96	Hanley
P779993	FY07 CRDM 564 AHU#2-34 Valve L	\$ 6,068.52	\$ 623.48	\$ -	\$ -	\$ 5,445.04	Villarreal
P790276	FY07 CRDM Central Plant Breake	\$ 6,500.00	\$ -	\$ -	\$ -	\$ 6,500.00	Burriello
P790331	FY07 CRDM PGH Envelope Study	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	Anderson
	<b>Total FY07</b>	<b>\$ 6,818,880.08</b>	<b>\$ 6,781,235.32</b>	<b>\$ 11,081.20</b>	<b>\$ -</b>	<b>\$ 26,563.56</b>	

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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
<b>P779260</b>	<b>FY08 CRDM CONTINGENCY</b>	<b>\$ 292,841.01</b>	<b>\$ 291,262.14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,578.87</b>	
	<b>Total FY08 Completed</b>	<b>\$ 8,573,953.65</b>	<b>\$ 8,573,953.65</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779352	FY08 CRDM 509 MD Anderson Ext	\$ 164,190.24	\$ 126,427.48	\$ -	\$ -	\$ 37,762.76	Oliver
P779356	FY08 CRDM Framework Model Addi	\$ 24,440.00	\$ 23,500.00	\$ -	\$ -	\$ 940.00	LaMontagne
P779361	FY08 CRDM 516 E Cullen S Entra	\$ 73,098.34	\$ 28,713.03	\$ 34,716.41	\$ -	\$ 9,668.90	Oliver
P779375	FY08 CRDM 585 GSB Fire Alarm U	\$ 321,148.00	\$ 253,149.98	\$ -	\$ -	\$ 67,998.02	Javaid
P779376	FY08 CRDM 590 Hilton Pump Moni	\$ 5,737.00	\$ 4,570.00	\$ -	\$ -	\$ 1,167.00	Maal
P779412	FY08 CRDM 544 Cemo Water Infil	\$ 53,820.00	\$ 38,958.24	\$ -	\$ -	\$ 14,861.76	Miller
P779659	FY08 CRDM Fleming Dom. Hot Wat	\$ 32,951.60	\$ 25,100.21	\$ -	\$ -	\$ 7,851.39	Wright
P779755	FY08 CRDM SR2 ACM Removal	\$ 1,172.76	\$ 315.76	\$ -	\$ -	\$ 857.00	Taitt
P779756	FY08 CRDM Agnes Arn. Window Re	\$ 3,754.76	\$ 1,065.76	\$ -	\$ -	\$ 2,689.00	Taitt
P779763	FY08 CRDM Classrom Cleaning	\$ 209,500.00	\$ 141,797.23	\$ 1,212.26	\$ -	\$ 66,490.51	Mosley
P779808	FY08 CRDM Mitchell Ctr. AHU#1	\$ 12,851.30	\$ 11,640.15	\$ -	\$ -	\$ 1,211.15	Gonzalez
P779824	FY08 CRDM Refurbish Campus Dir	\$ 6,600.00	\$ -	\$ -	\$ -	\$ 6,600.00	Taitt
P779829	FY08 CRDM 579 Labs S346 & S348	\$ 51,154.40	\$ -	\$ -	\$ -	\$ 51,154.40	Galvan
P779851	FY08 CRDM 516 Renewal multiple	\$ 8,585.50	\$ 6,778.99	\$ -	\$ -	\$ 1,806.51	Taitt
P779855	FY08 CRDM 547 Replace VFD on A	\$ 11,867.90	\$ 10,137.73	\$ -	\$ -	\$ 1,730.17	Rahurkar
P779876	FY08 CRDM Agnes Arnold Electri	\$ 7,373.78	\$ 7,325.87	\$ -	\$ -	\$ 47.91	Wheeler
P779877	FY08 CRDM Multiple Bldgs. Faci	\$ 2,000.00	\$ 1,957.75	\$ -	\$ -	\$ 42.25	Norcom
P779901	FY08 CRDM SR1 Exterior Repair	\$ 8,672.67	\$ -	\$ -	\$ -	\$ 8,672.67	Villarreal
P779905	FY08 CRDM 515 Emgy Generator R	\$ 940.00	\$ -	\$ -	\$ -	\$ 940.00	Villarreal
P779951	FY08 CRDM 585 Perimeter Fence	\$ 16,431.46	\$ -	\$ -	\$ -	\$ 16,431.46	Mathis
P779954	FY08 CRDM 550 Rms 309A B C Flo	\$ 12,063.00	\$ 10,242.59	\$ -	\$ -	\$ 1,820.41	Taitt
P779956	FY08 CRDM 581 Carpet Renewal E	\$ 3,435.64	\$ 2,875.00	\$ -	\$ -	\$ 560.64	Taitt
P779958	FY08 CRDM 590 CE Office Space	\$ 9,303.60	\$ 54.03	\$ -	\$ -	\$ 9,249.57	Taitt
P779959	FY08 CRDM 581 E20 Carpet Renew	\$ 3,435.64	\$ 2,875.00	\$ -	\$ -	\$ 560.64	Taitt
P779966	FY08 CRDM 596&587 Elevator Rep	\$ 17,883.58	\$ 17,054.14	\$ -	\$ -	\$ 829.44	Rahurkar
P779970	FY08 CRDM 564 Life Safety Reno	\$ 21,766.00	\$ 21,368.00	\$ -	\$ -	\$ 398.00	Buehler
P779983	FY08 CRDM 550 2nd Flr Abatemen	\$ 3,612.20	\$ 2,328.00	\$ -	\$ -	\$ 1,284.20	Villarreal
P790149	FY08 CRDM SPA/Bayou Oaks Fence	\$ 2,589.00	\$ 2,026.23	\$ -	\$ -	\$ 562.77	Wright
P790260	FY08 CRDM Central Plant 12 470	\$ 6,500.00	\$ -	\$ -	\$ -	\$ 6,500.00	Burriello
P790267	FY08 CRDM MDA Library Overhaul	\$ 26,880.00	\$ -	\$ -	\$ -	\$ 26,880.00	Aguilar
	<b>Total FY08</b>	<b>\$ 9,990,553.03</b>	<b>\$ 9,605,476.96</b>	<b>\$ 35,928.67</b>	<b>\$ -</b>	<b>\$ 349,147.40</b>	

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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
<b>P779300</b>	<b>FY09 CRDM Contingency</b>	<b>\$ 293,533.81</b>	<b>\$ 291,262.14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,271.67</b>	<b>Rockwell-Hopkins</b>
	<b>Total FY09 Completed</b>	<b>\$ 2,653,012.69</b>	<b>\$ 2,653,012.69</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779396	FY09 CRDM 506 Comm Air Handler	\$ 301,641.00	\$ 286,768.35	\$ -	\$ -	\$ 14,872.65	Ruck
P779724	FY09 CRDM SPA Garage Door Repl	\$ 2,239.00	\$ 2,026.70	\$ -	\$ -	\$ 212.30	Taitt
P779736	FY09 CRDM SR1 Heat & Humidity	\$ 40,429.65	\$ 35,931.36	\$ -	\$ -	\$ 4,498.29	Taitt
P779860	FY09 CRDM 550 ACM Removal Flo	\$ 34,751.88	\$ 29,016.43	\$ -	\$ -	\$ 5,735.45	Villarreal
P779861	FY09 CRDM 581 Rm W401 Abatemen	\$ 3,991.47	\$ 3,794.05	\$ -	\$ -	\$ 197.42	Villarreal
P779868	FY09 CRDM Campus Backflow Prev	\$ 58,361.76	\$ 53,347.74	\$ 540.65	\$ -	\$ 4,473.37	Villarreal
P779994	FY09 CRDM 547 Rm310 Floor and	\$ 8,326.32	\$ 6,344.03	\$ -	\$ -	\$ 1,982.29	Wright
P790329	FY09 CRDM Wortham Theater Pitc	\$ 2,251.00	\$ -	\$ -	\$ -	\$ 2,251.00	Anderson
	<b>Total FY09</b>	<b>\$ 3,398,538.58</b>	<b>\$ 3,361,503.49</b>	<b>\$ 540.65</b>	<b>\$ -</b>	<b>\$ 36,494.44</b>	
<b>P779325</b>	<b>FY10 CRDM Contingency</b>	<b>\$ 295,281.56</b>	<b>\$ 293,232.06</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,049.50</b>	<b>Norcom</b>
	<b>Total FY10 Completed</b>	<b>\$ 767,246.51</b>	<b>\$ 767,246.51</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779422	FY10 CRDM FPC Master Specifica	\$ 225,000.00	\$ 181,925.52	\$ 17,996.00	\$ -	\$ 25,078.48	Yancey
P779436	FY10 CRDM 564 Fleming Classroo	\$ 283,740.26	\$ 283,750.26	\$ -	\$ -	\$ (10.00)	Javaid
P779716	FY09 CRDM E.Cullen Blvd Sign R	\$ 20,021.10	\$ 6,369.64	\$ -	\$ -	\$ 13,651.46	Wright
P779874	FY10 CRDM 578 Emg. Generator T	\$ 1,130.00	\$ -	\$ -	\$ -	\$ 1,130.00	Villarreal
P779883	FY10 CRDM 578 Emg. Generator T	\$ 2,962.35	\$ 2,463.78	\$ -	\$ -	\$ 498.57	Villarreal
P779886	FY10 CRDM 520 Emg Gen Troubles	\$ 1,468.00	\$ -	\$ -	\$ -	\$ 1,468.00	Villarreal
P779891	FY10 CRDM 509 ACM Flooring Pro	\$ 4,400.41	\$ 2,696.24	\$ 1,704.17	\$ -	\$ -	Villarreal
P779913	FY10 CRDM 701 TMC Generator Re	\$ 23,076.00	\$ 13,343.00	\$ -	\$ -	\$ 9,733.00	Rahurkar
P779915	FY10 CRDM 564 Water Intrusion	\$ 12,703.46	\$ 14,779.66	\$ -	\$ -	\$ (2,076.20)	Villarreal
P779916	FY10 CRDM 551 Backflow Replace	\$ 2,250.00	\$ 2,292.08	\$ -	\$ -	\$ (42.08)	
P779918	FY10 CRDM Roof Program Planned	\$ 70,000.00	\$ 34,531.34	\$ 80.00	\$ 1,945.00	\$ 33,443.66	Oliver
P779925	FY10 CRDM TMC Pharmacy Generat	\$ 12,808.40	\$ 10,713.80	\$ -	\$ -	\$ 2,094.60	Villarreal
P779969	FY10 CRDM Water Bottle Filling	\$ 78,700.00	\$ 70,785.79	\$ -	\$ -	\$ 7,914.21	Taitt
P779989	FY10 CRDM 509 2nd Flr Window R	\$ 642.64	\$ 584.64	\$ -	\$ -	\$ 58.00	Taitt
P779990	FY10 CRDM 534 Broken Window Re	\$ 671.64	\$ 610.64	\$ -	\$ -	\$ 61.00	Taitt
P790109	FY10 CRDM 550 SR1 Handicap Doo	\$ 2,897.67	\$ 2,275.49	\$ -	\$ -	\$ 622.18	Villarreal
	<b>Total FY10</b>	<b>\$ 1,805,000.00</b>	<b>\$ 1,687,600.45</b>	<b>\$ 19,780.17</b>	<b>\$ 1,945.00</b>	<b>\$ 95,674.38</b>	

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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
<b>P779480</b>	<b>FY11 CRDM Contingency</b>	<b>\$ 113,847.31</b>	<b>\$ 27,533.66</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 86,313.65</b>	<b>Rockwell-Hopkins</b>
	<b>Total FY11 Completed</b>	<b>\$ 2,573,624.67</b>	<b>\$ 2,573,624.67</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779486	FY11 CRDM Main Campus Utility	\$ 345,340.00	\$ 343,571.62	\$ -	\$ -	\$ 1,768.38	Ivy
P779503	FY11 CRDM Melcher & Garrison G	\$ 52,363.46	\$ 49,249.58	\$ 440.22	\$ -	\$ 2,673.66	Wiesman
P779519	FY11 CRDM SR1 & SR2 Generator	\$ 246,990.29	\$ 246,332.14	\$ -	\$ -	\$ 658.15	Gill
P779524	FY11 CRDM Cullen Eng Fire Supp	\$ 379,065.75	\$ 194,412.83	\$ 19,750.00	\$ -	\$ 164,902.92	Oliver
P779529	FY11 CRDM Arch Mold Remediatio	\$ 6,407.12	\$ 3,986.62	\$ 865.00	\$ -	\$ 1,555.50	Oliver
P779534	FY11 CRDM UH Generator & ATS R	\$ 49,965.00	\$ 40,087.95	\$ -	\$ -	\$ 9,877.05	Gill
P779538	FY11 CRDM GSB/Cameron Hot Wate	\$ 27,604.00	\$ 25,365.08	\$ -	\$ -	\$ 2,238.92	Gill
P779545	FY11 CRDM Hilton (E&G) Control	\$ 302,511.00	\$ 8,811.00	\$ -	\$ -	\$ 293,700.00	Rahurkar
P779564	FY11 CRDM GSB 1st Floor Restro	\$ 20,213.75	\$ 12,647.26	\$ 2,218.55	\$ -	\$ 5,347.94	Jenkins
P779565	FY11 CRDM Cameron Grease Trap	\$ 5,847.84	\$ 5,125.17	\$ -	\$ -	\$ 722.67	Gill
P779567	FY11 CRDM Hilton/Moody Water L	\$ 161,695.00	\$ 115,758.45	\$ 17,072.72	\$ -	\$ 28,863.83	Gill
P779579	FY11 CRDM MDA Library Ductile	\$ 2,664.00	\$ 2,637.79	\$ -	\$ -	\$ 26.21	Gill
P779581	FY11 CRDM Krost Hall Six-Inch	\$ 3,138.63	\$ 3,125.29	\$ -	\$ -	\$ 13.34	Gill
P779584	FY11 CRDM Eight-Inch Water Mai	\$ 8,461.00	\$ 8,286.92	\$ -	\$ -	\$ 174.08	Gill
P779588	FY11 CRDM Cullen Eng. Mech. Rm	\$ 25,970.00	\$ 20,478.24	\$ -	\$ -	\$ 5,491.76	Oliver
P779592	FY11 CRDM SR2 Animal Care Sani	\$ 7,220.00	\$ 5,283.68	\$ -	\$ -	\$ 1,936.32	Gill
P779593	FY11 CRDM CW Four-inch Irrigat	\$ 5,120.59	\$ 4,949.77	\$ -	\$ -	\$ 170.82	Gill
P779598	FY11 CRDM McElhinney Hall New	\$ 11,968.00	\$ 10,856.34	\$ -	\$ -	\$ 1,111.66	Gill
P779599	FY11 CRDM SR2 AHU#4-D Water Co	\$ 6,790.30	\$ 5,918.32	\$ -	\$ -	\$ 871.98	Rahurkar
P779604	FY11 CRDM McElhinney Damaged C	\$ 2,980.00	\$ 3,052.65	\$ -	\$ -	\$ (72.65)	Taitt
P779619	FY11 CRDM Lot 15C & ROTC Sanit	\$ 32,782.00	\$ 31,734.20	\$ -	\$ -	\$ 1,047.80	Gill
P779620	FY11 CRDM SR1 1st flr. drains	\$ 9,434.00	\$ 7,881.46	\$ -	\$ -	\$ 1,552.54	Gill
P779623	FY11 CRDM Cougar Substation Gr	\$ 20,747.50	\$ 14,370.72	\$ 5,527.63	\$ -	\$ 849.15	Gill
P779624	FY11 CRDM SERC Emerg 15KV ATS	\$ 66,236.00	\$ 56,172.23	\$ -	\$ -	\$ 10,063.77	Gill
P779629	FY11 CRDM GSB Auto Shop Vehicl	\$ 6,100.00	\$ 6,079.06	\$ -	\$ -	\$ 20.94	Smith
P779629	FY11 CRDM GSB Auto Shop Vehicl	\$ 2,204.42	\$ 424.33	\$ -	\$ -	\$ 1,780.09	Smith
P779745	FY11 CRDM Sink Hole Spur 5	\$ 1,976.23	\$ 111.86	\$ -	\$ -	\$ 1,864.37	Taitt
P779757	FY11 CRDM Old Science Asbestos	\$ 933.00	\$ 932.81	\$ -	\$ -	\$ 0.19	Taitt
P779758	FY11 CRDM Cmpting Ctr. Chiller	\$ 40,343.60	\$ 36,500.80	\$ -	\$ -	\$ 3,842.80	Simmons
P779760	FY11 CRDM Cull. Eng S344A Seal	\$ 27,800.13	\$ 26,145.16	\$ -	\$ -	\$ 1,654.97	Oliver
P779771	FY11 CRDM Computing Ctr Genera	\$ 12,383.39	\$ 700.95	\$ -	\$ -	\$ 11,682.44	Taitt
P779781	FY11 CRDM Cullen Eng. Roof Rep	\$ 31,212.06	\$ 28,535.21	\$ -	\$ -	\$ 2,676.85	Oliver
P779788	FY11 CRDM Facility Renewal Pla	\$ 11,130.00	\$ 10,633.10	\$ -	\$ -	\$ 496.90	

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P779793	FY11 CRDM Cull. Eng Duct Leak	\$ 2,063.78	\$ 1,511.82	\$ -	\$ -	\$ 551.96	Oliver
P779798	FY11 CRDM Cameron AHU Design	\$ 30,957.30	\$ 22,002.30	\$ 6,750.00	\$ -	\$ 2,205.00	Laws
P779799	FY11 CRDM Water Leak Campus In	\$ 2,894.58	\$ 163.84	\$ 2,730.73	\$ -	\$ 0.01	Gill
P779800	FY11 CRDM Tech. Restroom Refre	\$ 139,920.00	\$ 128,783.00	\$ 1,256.00	\$ -	\$ 9,881.00	Connell
P779811	FY11 CRDM Water Leak Investiga	\$ 11,154.66	\$ 6,908.59	\$ -	\$ -	\$ 4,246.07	Wheeler
P779812	FY11 CRDM Water Line Leak repa	\$ 7,738.11	\$ 12,909.43	\$ -	\$ -	\$ (5,171.32)	Wheeler
P779822	FY11 CRDM 547&578 Water Leak	\$ 9,252.73	\$ 7,211.44	\$ -	\$ -	\$ 2,041.29	Gill
P779823	FY11 CRDM 551 Sanitary Drain C	\$ 6,757.50	\$ 5,257.50	\$ -	\$ -	\$ 1,500.00	Gill
P779879	FY11 CRDM TMC Pharmacy Generat	\$ 38,153.91	\$ 37,189.91	\$ -	\$ -	\$ 964.00	Villarreal
P779919	FY11 CRDM 586 New Walkway Inst	\$ 2,246.88	\$ 2,054.18	\$ -	\$ -	\$ 192.70	Warner
P779949	FY11 CRDM 587 Locate undergrou	\$ 4,823.73	\$ 4,918.29	\$ -	\$ -	\$ (94.56)	Gill
P779960	FY11 CRDM 590 Aerco Water Heat	\$ 34,980.00	\$ 44,987.82	\$ -	\$ -	\$ (10,007.82)	Gill
P779961	FY11 CRDM 543 Shilled Water FI	\$ 6,869.01	\$ 7,081.53	\$ -	\$ -	\$ (212.52)	Gill
P779965	FY11 CRDM 597&503 Electrical R	\$ 12,315.77	\$ 10,556.22	\$ -	\$ -	\$ 1,759.55	Wheeler
P779984	FY11 CRDM 564 Fleming Water In	\$ 3,844.62	\$ 3,546.29	\$ -	\$ -	\$ 298.33	Laws
P779992	FY11 CRDM 579 Painting Renewal	\$ 15,005.76	\$ 1,998.97	\$ -	\$ -	\$ 13,006.79	Wright
P790114	FY11 CRDM 503 Foundation Seali	\$ 501.22	\$ 28.37	\$ -	\$ -	\$ 472.85	Laws
P790268	FY11 CRDM Failure of Lightning	\$ 11,945.67	\$ 9,745.00	\$ -	\$ -	\$ 2,200.67	Wheeler
P790270	FY11 CRDM Agnes Arnold Auditor	\$ 2,332.00	\$ 1,757.34	\$ -	\$ -	\$ 574.66	Wheeler
P790271	FY11 SERC Emergency Drain Line	\$ 13,061.51	\$ 12,322.18	\$ -	\$ -	\$ 739.33	Villarreal
P790277	FY11 CRDM MDA Library Red Wing	\$ 9,240.00	\$ 9,036.01	\$ -	\$ -	\$ 203.99	Aguilar
P790284	FY11 CRDM TU2 Wall Repair	\$ 5,335.00	\$ 4,850.00	\$ -	\$ -	\$ 485.00	Sanchez
P790312	FY11 CRDM EOC & Health Center	\$ 4,510.00	\$ 3,961.53	\$ -	\$ -	\$ 548.47	Wright
P790318	FY11 CRDM S&R1 Wall Repair	\$ 3,708.69	\$ 209.93	\$ -	\$ -	\$ 3,498.76	Anderson
P790347	FY11 MPEC General Classrooms A	\$ 8,130.00	\$ -	\$ -	\$ -	\$ 8,130.00	Mosley
	<b>Total FY11</b>	<b>\$ 5,010,812.47</b>	<b>\$ 4,270,308.41</b>	<b>\$ 56,610.85</b>	<b>\$ -</b>	<b>\$ 683,893.21</b>	

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<b>P779576</b>	<b>FY12 CRDM Contingency</b>	<b>\$ 19,701.76</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,701.76</b>	<b>Rockwell-Hopkins</b>
	<b>Total FY12 Completed</b>	<b>\$ 2,889,659.16</b>	<b>\$ 2,889,659.16</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779375	FY08 CRDM 585 GSB Fire Alarm U	\$ 275,686.47	\$ 259,331.24	\$ -	\$ -	\$ 16,355.23	Simmons
P779588	FY11 CRDM Cullen Eng. Mech. Rm	\$ 134,148.19	\$ 95,919.00	\$ 19,200.00	\$ -	\$ 19,029.19	Oliver
P779630	FY12 CRDM Replace Chill Water	\$ 235,628.40	\$ 237,379.87	\$ -	\$ -	\$ (1,751.47)	Gill
P779635	FY12 CRDM Water main leak @OS	\$ 6,035.27	\$ 4,569.79	\$ -	\$ -	\$ 1,465.48	Gill
P779636	FY12 CRDM AA Hall Water Leak	\$ 16,752.66	\$ 14,312.69	\$ -	\$ -	\$ 2,439.97	Gill
P779637	FY12 CRDM E. Cullen Water Valv	\$ 9,541.37	\$ 8,054.10	\$ -	\$ -	\$ 1,487.27	Gill
P779639	FY12 CRDM Fine Arts Irrigation	\$ 8,094.49	\$ 6,823.63	\$ -	\$ -	\$ 1,270.86	Gill
P779640	FY12 CRDM Computing Ctr Gen	\$ 18,513.05	\$ 17,512.96	\$ -	\$ -	\$ 1,000.09	Gill
P779642	FY12 CRDM EHS Shower & Eyewash	\$ 364,890.75	\$ 367,904.86	\$ 784.79	\$ -	\$ (3,798.90)	Tolbert
P779645	FY12 CRDM E&G Storm Issues	\$ 27,647.94	\$ 21,640.76	\$ 5,701.14	\$ -	\$ 306.04	Rockwell-Hopkins
P779647	FY12 CRDM Access Pannel for St	\$ 12,137.00	\$ 10,908.46	\$ -	\$ -	\$ 1,228.54	Gill
P779649	FY12 CRDM Lot 9C Fence Clean u	\$ 8,752.42	\$ 5,611.11	\$ -	\$ -	\$ 3,141.31	Warner
P779650	FY12 CRDM MDA Lib. Water Main	\$ 11,009.00	\$ 8,535.21	\$ -	\$ -	\$ 2,473.79	Gill
P779651	FY12 CRDM Fine Arts 8" Water m	\$ 12,501.00	\$ 12,300.60	\$ -	\$ -	\$ 200.40	Gill
P779654	FY12 CRDM SR1 Stuctural Assess	\$ 143,306.70	\$ 108,461.10	\$ 1,278.46	\$ -	\$ 33,567.14	Ivy
P779661	FY12 CRDM MDA Lib. Backwater V	\$ 31,850.00	\$ 28,742.24	\$ -	\$ -	\$ 3,107.76	Gill
P779674	FY12 CRDM Hilton Roof Assessme	\$ 60,885.76	\$ 56,087.91	\$ 4,165.37	\$ -	\$ 632.48	Tolbert
P779679	FY12 CRDM SERC Classrooms Phas	\$ 27,322.81	\$ 26,095.02	\$ -	\$ -	\$ 1,227.79	Gonzalez
P779690	FY12 CRDM UHPD Roof Repair	\$ 12,423.43	\$ -	\$ -	\$ -	\$ 12,423.43	Rahurkar
P779692	FY12 CRDM FloodBreak annual Ma	\$ 8,395.00	\$ 7,675.19	\$ -	\$ -	\$ 719.81	Gill
P779693	FY12 CRDM Capmus Posting Kiosk	\$ 45,596.29	\$ 45,524.50	\$ 0.73	\$ -	\$ 71.06	Warner
P779696	FY12 CRDM Cougar Sub Lighting	\$ 42,375.70	\$ 36,794.32	\$ -	\$ -	\$ 5,581.38	Gill
P779701	FY12 CRDM Chilled Pipe Assessm	\$ 144,248.00	\$ 119,536.95	\$ -	\$ -	\$ 24,711.05	Gill
P779704	FY12 CRDM Cemo HVAC unit Repla	\$ 34,603.70	\$ 2,140.60	\$ -	\$ -	\$ 32,463.10	Oliver
P779712	FY12 CRDM S&R1 Post Renovation	\$ 23,428.30	\$ 23,198.00	\$ -	\$ -	\$ 230.30	Mosley
P779713	FY12 CRDM OB Hall Six Inch OS&	\$ 4,742.41	\$ 3,922.97	\$ -	\$ -	\$ 819.44	Taitt
P779718	FY12 CRDM MDA Duct Work Reconf	\$ 21,105.55	\$ 19,089.57	\$ 65.96	\$ -	\$ 1,950.02	Oliver
P779720	FY12 CRDM Grease Trap for Kitc	\$ 179,020.00	\$ 161,116.17	\$ -	\$ -	\$ 17,903.83	Taitt
P779721	FY12 CRDM Fire Prot. Cm.Item 1	\$ 34,980.00	\$ 31,779.54	\$ 800.00	\$ -	\$ 2,400.46	Simmons
P779729	FY12 CRDM Electrical Infrastru	\$ 5,060.00	\$ 3,826.42	\$ -	\$ -	\$ 1,233.58	Taitt
P779731	FY12 CRDM MDA Lib. Sewer Desig	\$ 98,427.89	\$ 86,765.70	\$ 6,325.00	\$ -	\$ 5,337.19	Simmons
P779733	FY12 CRDM MDA Lib. Brown Wing	\$ 221,000.00	\$ 220,327.09	\$ -	\$ -	\$ 672.91	Galvan
P779740	FY12 CRDM Opt. Structural Demo	\$ 54,909.23	\$ 52,213.31	\$ -	\$ -	\$ 2,695.92	Laws

**Maintenance Project Evaluation Committee**  
As of 03/06/15

<b>Project</b>	<b>Descr</b>	<b>Current Budget</b>	<b>YTD/PTD Rev/Exp</b>	<b>Open Cmt</b>	<b>Soft Cmt</b>	<b>BBA</b>	<b>Cost Center Manager</b>
P779741	FY12 CRDM Repair Steam Leak	\$ 18,472.00	\$ 15,978.58	\$ -	\$ -	\$ 2,493.42	Taitt
P779742	FY12 CRDM Exterior Water Infra	\$ 21,224.68	\$ 18,612.38	\$ -	\$ -	\$ 2,612.30	Taitt
P779762	FY12 CRDM Exterior Refresh	\$ 130,515.00	\$ 63,657.37	\$ -	\$ -	\$ 66,857.63	Espey
P779764	FY12 CRDM Fire Hydrants PM	\$ 104,940.00	\$ 23,694.14	\$ -	\$ -	\$ 81,245.86	Simmons
P779767	FY12 CRDM Hilton Life Safety &	\$ 1,757,668.00	\$ 1,525,200.56	\$ 48,411.00	\$ -	\$ 184,056.44	Maal
P779804	FY12 CRDM Fleming Transformer	\$ 82,549.00	\$ 74,438.68	\$ -	\$ -	\$ 8,110.32	
P779814	FY12 CRDM Tech Annex Life Safe	\$ 21,345.05	\$ 17,014.43	\$ -	\$ -	\$ 4,330.62	Tolbert
P779815	FY12 CRDM SR2 Fire Pump Tie In	\$ 30,432.60	\$ 21,093.62	\$ 6,728.98	\$ -	\$ 2,610.00	Simmons
P779816	FY12 CRDM FDC Hydrostatic Test	\$ 17,781.50	\$ 11,023.97	\$ -	\$ -	\$ 6,757.53	Simmons
P779820	FY12 CRDM 596 New Chiller and	\$ 433,125.00	\$ 418,430.57	\$ 14,646.03	\$ -	\$ 48.40	Oliver
P779833	FY12 CRDM 515 Water Softener R	\$ 13,744.00	\$ 12,565.96	\$ -	\$ -	\$ 1,178.04	Gill
P779842	FY12 CRDM 596 Emerg. Gen. Stud	\$ 12,359.60	\$ 4,999.60	\$ 4,300.00	\$ -	\$ 3,060.00	Simmons
P779909	FY12 CRDM Lynn Eusan Storm Dra	\$ 21,112.04	\$ 6,197.93	\$ -	\$ -	\$ 14,914.11	Vail
P779911	FY12 CRDM 520 Electrical Repai	\$ 24,060.41	\$ 21,593.03	\$ -	\$ -	\$ 2,467.38	Wheeler
P779921	FY12 CRDM Floodbreak - Annual	\$ 4,524.00	\$ 4,136.08	\$ -	\$ -	\$ 387.92	Gill
P779922	FY12 CRDM Water Leak at Parkin	\$ 4,691.56	\$ 4,491.56	\$ -	\$ -	\$ 200.00	Gill
P779930	FY12 CRDM 596 Chiller Monitori	\$ 4,897.20	\$ 4,477.20	\$ -	\$ -	\$ 420.00	Simmons
P779953	FY12 CRDM 545 Troubleshoot 15k	\$ 5,911.22	\$ 254.63	\$ -	\$ -	\$ 5,656.59	Wheeler
P779967	FY12 CRDM GSB Accessible Toile	\$ 903.65	\$ 826.15	\$ -	\$ -	\$ 77.50	Burks
P790110	FY12 CRDM 585 Bay Area Roof Re	\$ 26,203.20	\$ 1,483.20	\$ -	\$ -	\$ 24,720.00	Oliver
P790115	FY12 CRDM 516 Exterior Slab Re	\$ 10,291.05	\$ 2,253.83	\$ 6,215.00	\$ -	\$ 1,822.22	Laws
P790116	FY12 CRDM 533 Playground Lands	\$ 7,500.56	\$ -	\$ -	\$ -	\$ 7,500.56	Mathis
P790117	FY12 CRDM 516 PRV Steam Statio	\$ 13,201.68	\$ 9,490.49	\$ -	\$ -	\$ 3,711.19	Gill
P790120	FY12 CRDM 550 Exterior Façade	\$ 5,830.00	\$ 2,080.00	\$ 1,750.00	\$ -	\$ 2,000.00	Galvan
P790134	FY12 CRDM Water Leak under str	\$ 16,517.67	\$ 16,463.63	\$ -	\$ -	\$ 54.04	Gill
P790135	FY12 CRDM 551Hydrojet drain li	\$ 6,757.50	\$ 5,257.50	\$ -	\$ -	\$ 1,500.00	Gill
P790141	FY12 CRDM 579 Fire Water Line	\$ 22,620.40	\$ 19,959.79	\$ -	\$ -	\$ 2,660.61	Simmons
P790165	FY12 CRDM 518 Storm Repair Ne	\$ 2,262.86	\$ 2,134.86	\$ -	\$ -	\$ 128.00	Gill
P790222	FY12 CRDM Heyne Loading dock c	\$ 20,573.96	\$ 19,409.40	\$ -	\$ -	\$ 1,164.56	Gill
P790301	FY12 CRDM Architecture Domesti	\$ 6,550.60	\$ 6,422.51	\$ -	\$ -	\$ 128.09	Gill
P790308	FY12 CRDM E. Cullen Steam Pipe	\$ 15,156.06	\$ 3,759.57	\$ 486.00	\$ -	\$ 10,910.49	Gonzalez
P790309	FY12 CRDM SR2 Animal Care Jet	\$ 6,227.50	\$ 1,625.00	\$ 3,250.00	\$ -	\$ 1,352.50	Gill
P790314	FY12 CRDM E. Cullen Wall Repai	\$ 3,392.00	\$ 3,200.00	\$ -	\$ -	\$ 192.00	Anderson
P790315	FY12 CRDM Fleming Restroom Ren	\$ 173,999.71	\$ 8,285.70	\$ -	\$ -	\$ 165,714.01	Banavali
P790316	FY12 CRDM 15KV Feeder Failure	\$ 79,055.00	\$ 4,743.30	\$ 58,268.00	\$ -	\$ 16,043.70	Wheeler

**Maintenance Project Evaluation Committee**  
**As of 03/06/15**

<b>Project</b>	<b>Descr</b>	<b>Current Budget</b>	<b>YTD/PTD Rev/Exp</b>	<b>Open Cmt</b>	<b>Soft Cmt</b>	<b>BBA</b>	<b>Cost Center Manager</b>
P790321	FY12 CRDM WO424494 701 College	\$ 32,000.00	\$ 1,811.32	\$ -	\$ -	\$ 30,188.68	Oliver
P790322	FY12 CRDM Fleming Replacement	\$ 32,634.22	\$ 1,847.22	\$ -	\$ -	\$ 30,787.00	Gill
P790327	FY12 CRDM E-Cullen Underground	\$ 6,599.14	\$ -	\$ -	\$ -	\$ 6,599.14	Villarreal
P790328	FY12 CRDM College of Pharmacy-	\$ 5,891.10	\$ 4,891.10	\$ -	\$ -	\$ 1,000.00	Gill
	<b>Total FY12</b>	<b>\$ 8,447,900.42</b>	<b>\$ 7,357,564.90</b>	<b>\$ 182,376.46</b>	<b>\$ -</b>	<b>\$ 907,959.06</b>	



**Maintenance Project Evaluation Committee**  
As of 03/06/15

Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
<b>P779784</b>	<b>FY13 CRDM Contingency</b>	<b>\$ 21,356.85</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,356.85</b>	<b>Rockwell-Hopkins</b>
	<b>Total FY13 Completed</b>	<b>\$ 3,296,085.02</b>	<b>\$ 3,296,085.02</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779564	FY11 CRDM GSB 1st Floor Restro	\$ 148,795.78	\$ 59,786.09	\$ 70,449.45	\$ -	\$ 18,560.24	Burks
P779642	FY12 CRDM EHS Shower & Eyewash	\$ 302,644.00	\$ 224,486.13	\$ -	\$ -	\$ 78,157.87	Tolbert
P779816	FY12 CRDM FDC Hydrostatic Test	\$ 67,946.52	\$ 64,507.74	\$ 750.00	\$ -	\$ 2,688.78	Simmons
P779825	FY13 CRDM Water main leak PGH	\$ 62,361.04	\$ 49,361.04	\$ -	\$ -	\$ 13,000.00	Gill
P779827	FY13 CRDM WorthamTheatre Renew	\$ 343,041.36	\$ 287,481.11	\$ 17,589.00	\$ -	\$ 37,971.25	Prochaska
P779831	FY13 CRDM 580Bldg. Envelope Wo	\$ 152,460.00	\$ 31,600.68	\$ 17,320.00	\$ -	\$ 103,539.32	Vail
P779832	FY13 CRDM 586Bldg. Envelope Wo	\$ 344,767.00	\$ 34,497.48	\$ 4,520.00	\$ -	\$ 305,749.52	Vail
P779846	FY13 CRDM Water leak MDA & CP	\$ 50,051.97	\$ 45,304.97	\$ -	\$ -	\$ 4,747.00	Gill
P779852	FY13 CRDM 534 Storm Drain Leak	\$ 5,549.42	\$ 5,556.74	\$ -	\$ -	\$ (7.32)	Gill
P779853	FY13 CRDM SFMO Vltm #16	\$ 252,229.94	\$ 237,229.94	\$ -	\$ -	\$ 15,000.00	Simmons
P779862	FY13 CRDM 534 Rm27 Floor Drain	\$ 8,039.01	\$ 455.04	\$ -	\$ -	\$ 7,583.97	Wheeler
P779870	FY13 CRDM 585 GSB Fire Dept. R	\$ 9,211.40	\$ 8,421.40	\$ -	\$ -	\$ 790.00	Burks
P779871	FY13 CRDM 499 Vandalism Repair	\$ 2,200.94	\$ 2,000.86	\$ -	\$ -	\$ 200.08	Simmons
P779880	FY13 CRDM Exterior Patio Repla	\$ 51,887.00	\$ 50,257.55	\$ -	\$ -	\$ 1,629.45	Laws
P779884	FY13 CRDM 515 Chiller #3 Inspe	\$ 7,520.70	\$ 425.70	\$ -	\$ -	\$ 7,095.00	Wheeler
P779885	FY13 CRDM 515Chiller #4 Replac	\$ 21,594.32	\$ 18,026.29	\$ 3,574.32	\$ -	\$ (6.29)	Wheeler
P779887	FY13 CRDM 585 Restroom Phase 2	\$ 11,893.20	\$ 9,373.96	\$ -	\$ -	\$ 2,519.24	Burks
P779888	FY13 CRDM 550 Lab 103/105 Code	\$ 71,962.34	\$ 55,742.10	\$ -	\$ -	\$ 16,220.24	Oliver
P779889	FY13 CRDM 506 Courtyard Landsc	\$ 7,537.02	\$ 426.62	\$ -	\$ -	\$ 7,110.40	Warner
P779890	FY13 CRDM 581 Room W122 Refres	\$ 11,834.50	\$ 8,282.97	\$ 2,537.50	\$ -	\$ 1,014.03	Vail
P779892	FY13 CRDM 592 Cooling Tower PM	\$ 10,446.19	\$ 591.29	\$ -	\$ -	\$ 9,854.90	Wheeler
P779897	FY13 CRDM 585 FPC 2nd Flr Abat	\$ 141,970.00	\$ 139,675.24	\$ -	\$ -	\$ 2,294.76	Wiesman
P779899	FY13 CRDM Waterline repair und	\$ 19,307.24	\$ 15,659.96	\$ -	\$ -	\$ 3,647.28	Gill
P779923	FY13 CRDM OM Refurbishment E&G	\$ 12,791.25	\$ 8,214.98	\$ -	\$ -	\$ 4,576.27	Wheeler
P779927	FY13 CRDM 550 105 Wet Lab	\$ 3,065.39	\$ 3,075.16	\$ -	\$ -	\$ (9.77)	Laws
P779928	FY13 CRDM 550 Lab 105 Wet Lab	\$ 44,478.38	\$ 2,517.64	\$ -	\$ -	\$ 41,960.74	Tolbert
P779931	FY13 CRDM 543 HVAC Repairs & U	\$ 28,567.00	\$ 20,825.00	\$ 3,675.00	\$ -	\$ 4,067.00	Oliver
P779932	FY13 CRDM High Rise Stair Enc.	\$ 25,523.74	\$ 21,788.03	\$ 1,569.50	\$ -	\$ 2,166.21	Anorga
P779933	FY13 CRDM 534 Waterline Leak a	\$ 7,258.11	\$ 442.36	\$ -	\$ -	\$ 6,815.75	Wheeler
P779937	FY13 CRDM 590 Sewer Line Rehab	\$ 34,874.00	\$ 7,543.34	\$ -	\$ -	\$ 27,330.66	Gill
P779938	FY13 CRDM 542 Road Repairs Des	\$ 6,360.00	\$ 5,195.81	\$ -	\$ -	\$ 1,164.19	Oliver
P779944	FY13 CRDM Fire Hydrant 14 Repl	\$ 9,543.71	\$ -	\$ -	\$ -	\$ 9,543.71	Wheeler
P779945	FY13 CRDM 533 Steam Fired Wate	\$ 28,816.00	\$ 28,569.17	\$ -	\$ -	\$ 246.83	Gill

**Maintenance Project Evaluation Committee**  
**As of 03/06/15**

<b>Project</b>	<b>Descr</b>	<b>Current Budget</b>	<b>YTD/PTD Rev/Exp</b>	<b>Open Cmt</b>	<b>Soft Cmt</b>	<b>BBA</b>	<b>Cost Center Manager</b>
P779948	FY13 CRDM 542 Phase 3 Concrete	\$ 19,816.17	\$ 18,394.47	\$ -	\$ -	\$ 1,421.70	Oliver
P779971	FY13 CRDM 550 Han Lab Deficien	\$ 23,510.80	\$ 26,091.11	\$ -	\$ -	\$ (2,580.31)	Oliver
P779984	FY11 CRDM 564 Fleming Water In	\$ 9,995.00	\$ 9,151.51	\$ -	\$ -	\$ 843.49	Laws
P779997	FY13 CRDM 596 Coordination Stu	\$ 51,420.60	\$ 3,020.68	\$ 33,986.00	\$ -	\$ 14,413.92	Simmons
P779998	FY13 CRDM 521 AC Installation	\$ 90,948.00	\$ 12,871.82	\$ 528.34	\$ -	\$ 77,547.84	Laws
P779999	FY13 CRDM 587 Restroom Renovat	\$ 251,790.01	\$ 209,439.43	\$ 23,998.84	\$ -	\$ 18,351.74	Burks
P790104	FY13 CRDM FMO Violations Caulk	\$ 9,118.12	\$ 7,336.12	\$ -	\$ -	\$ 1,782.00	Simmons
P790108	FY13 CRDM 590 Galvanized Water	\$ 111,974.30	\$ 87,770.69	\$ 618.66	\$ -	\$ 23,584.95	Laws
P790113	FY13 CRDM 589 AERCO Heater Rep	\$ 31,895.93	\$ 28,467.04	\$ -	\$ -	\$ 3,428.89	Gill
P790119	FY13 CRDM Standpipe Flow and H	\$ 82,786.00	\$ 69,680.30	\$ -	\$ -	\$ 13,105.70	Simmons
P790130	FY13 CRDM 501 Restroom Remodel	\$ 8,480.00	\$ 498.00	\$ 7,500.00	\$ -	\$ 482.00	Banavali
P790140	FY13 CRDM 590 Replace Concrete	\$ 11,038.24	\$ 11,044.30	\$ -	\$ -	\$ (6.06)	Gill
P790143	FY13 CRDM 550 SR1 Lab Chilled	\$ 10,248.47	\$ 10,300.31	\$ -	\$ -	\$ (51.84)	Gill
P790145	FY13 CRDM 589 Seating Replacem	\$ 102,041.65	\$ 86,343.18	\$ -	\$ -	\$ 15,698.47	Galvan
P790146	FY13 CRDM 520 Electrical Feede	\$ 19,659.20	\$ 16,872.00	\$ -	\$ -	\$ 2,787.20	Villarreal
P790150	FY13 CRDM Hilton College Elev.	\$ 40,042.14	\$ 41,449.44	\$ -	\$ -	\$ (1,407.30)	Rahurkar
P790151	FY13 CRDM 568 & 509 Fire Prote	\$ 14,991.46	\$ 9,191.46	\$ 5,800.00	\$ -	\$ -	Simmons
P790164	FY13 CRDM 585 GSB Adjustable D	\$ 1,037.00	\$ 837.00	\$ -	\$ -	\$ 200.00	Kapileshwari
P790167	FY13 CRDM 545 SERC Broken Exte	\$ 2,491.00	\$ 2,306.76	\$ -	\$ -	\$ 184.24	Mosley
P790262	FY14 CRDM 2014 Sprinkler Repai	\$ 389,922.06	\$ -	\$ -	\$ -	\$ 389,922.06	MacLeod
P790296	FY13 CRDM Chiller 1 Bearing In	\$ 15,948.00	\$ -	\$ -	\$ -	\$ 15,948.00	Worsham
P790296	FY13 CRDM Chiller 1 Bearing In	\$ 30,329.00	\$ -	\$ -	\$ -	\$ 30,329.00	Worsham
P790303	FY13 CRDM Melcher Gym Rm. 230	\$ 25,800.00	\$ 24,200.46	\$ -	\$ -	\$ 1,599.54	Vail
P790317	FY13 CRDM S&R1 Plumbing Projec	\$ 14,921.12	\$ -	\$ 13,671.12	\$ -	\$ 1,250.00	Mosley
P790332	FY13 CRDM E-Cullen Fountain Le	\$ 6,847.18	\$ -	\$ -	\$ -	\$ 6,847.18	Villarreal
P790333	FY13 CRDM STL PIV Leak	\$ 4,971.40	\$ 4,490.25	\$ -	\$ -	\$ 481.15	Villarreal
	<b>Total FY13</b>	<b>\$ 7,005,993.19</b>	<b>\$ 5,423,163.74</b>	<b>\$ 208,087.73</b>	<b>\$ -</b>	<b>\$ 1,374,741.72</b>	

**Maintenance Project Evaluation Committee**  
As of 03/06/15

Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
<b>P790132</b>	<b>FY14 CRDM Contingency</b>	<b>\$ 575,708.80</b>	<b>\$ 54,560.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 521,148.80</b>	<b>Kapileshwari</b>
	<b>Total FY14 Completed</b>	<b>\$ 791,362.01</b>	<b>\$ 791,362.01</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779733	FY12 CRDM MDA Lib. Brown Wing	\$ 22,501.82	\$ 20,430.47	\$ -	\$ -	\$ 2,071.35	Galvan
P779767	FY12 CRDM Hilton Life Safety &	\$ 79,744.00	\$ -	\$ -	\$ -	\$ 79,744.00	Maal
P779798	FY11 CRDM Cameron AHU Design	\$ 300,000.00	\$ 10,892.28	\$ -	\$ -	\$ 289,107.72	Laws
P779800	FY11 CRDM Tech. Restroom Refre	\$ 100,000.00	\$ 103,111.35	\$ -	\$ -	\$ (3,111.35)	Galvan
P779812	FY11 CRDM Water Line Leak repa	\$ 7,258.11	\$ -	\$ -	\$ -	\$ 7,258.11	Wheeler
P779820	FY12 CRDM 596 New Chiller and	\$ 23,000.00	\$ 6,925.00	\$ 16,075.00	\$ -	\$ -	Mathis
P779880	FY13 CRDM Exterior Patio Repla	\$ 487,410.00	\$ 450,541.58	\$ -	\$ -	\$ 36,868.42	Galvan
P779890	FY13 CRDM 581 Room W122 Refres	\$ 52,000.00	\$ 9,730.30	\$ -	\$ 34,265.70	\$ 8,004.00	Vail
P779938	FY13 CRDM 542 Road Repairs Des	\$ 168,060.00	\$ 7,250.96	\$ 32,655.04	\$ -	\$ 128,154.00	Mathis
P790120	FY12 CRDM 550 Exterior Façade	\$ 130,000.00	\$ 59,640.00	\$ 33,960.00	\$ -	\$ 36,400.00	Galvan
P790137	FY14 CRDM 550 FLS Repair Needs	\$ 278,116.80	\$ 150,464.41	\$ 27,902.00	\$ -	\$ 99,750.39	Tolbert
P790138	FY14 CRDM 509 Fire Life Safety	\$ 144,026.42	\$ 126,752.63	\$ -	\$ -	\$ 17,273.79	Tolbert
P790148	FY14 CRDM Electrical Testing f	\$ 350,930.00	\$ 16,710.95	\$ -	\$ -	\$ 334,219.05	Wheeler
P790152	FY14 CRDM 564 AHU Coil replace	\$ 44,376.79	\$ 31,293.37	\$ -	\$ -	\$ 13,083.42	Gill
P790155	FY14 CRDM 547 Water Line Repla	\$ 14,942.61	\$ 14,945.89	\$ -	\$ -	\$ (3.28)	Gill
P790158	FY14 CRDM 590 Hilton South Win	\$ 26,642.26	\$ 19,445.57	\$ -	\$ -	\$ 7,196.69	Villarreal
P790159	FY14 CRDM 531 Hofheinz Generat	\$ 42,644.68	\$ 38,236.39	\$ -	\$ -	\$ 4,408.29	Villarreal
P790160	FY14 CRDM 516 E Cullen Steam r	\$ 7,891.70	\$ 8,260.59	\$ -	\$ -	\$ (368.89)	Gill
P790161	FY14 CRDM Technology ACM Abate	\$ 4,603.20	\$ 6,194.15	\$ -	\$ -	\$ (1,590.95)	Gill
P790163	FY14 CRDM 564 Research Stores	\$ 272,944.88	\$ 173,292.93	\$ 0.16	\$ -	\$ 99,651.79	Banavali
P790169	FY14 CRDM 507 Wortham Theatre	\$ 22,579.66	\$ 19,026.96	\$ -	\$ -	\$ 3,552.70	Villarreal
P790171	FY14 CRDM 550 S&R1 Lab 417 Rem	\$ 29,578.24	\$ 28,793.71	\$ -	\$ -	\$ 784.53	Galvan
P790175	FY14 CRDM 543 Fire Life Safett	\$ 64,098.68	\$ 8,252.76	\$ 48,738.00	\$ -	\$ 7,107.92	Tolbert
P790176	FY14 CRDM 585 GSB Flood 2013	\$ 48,746.96	\$ 47,946.96	\$ -	\$ -	\$ 800.00	Villarreal
P790177	FY14 CRDM 800 Water Leak Ent.	\$ 18,746.06	\$ 17,684.97	\$ -	\$ -	\$ 1,061.09	Gill
P790178	FY14 CRDM 537 AERCO Water Heat	\$ 31,895.93	\$ 2,469.08	\$ -	\$ -	\$ 29,426.85	Gill
P790180	FY14 CRDM 516 AERCO Water Heat	\$ 34,618.54	\$ 41,545.99	\$ -	\$ -	\$ (6,927.45)	Gill
P790182	FY14 CRDM 15kV Circuit Break r	\$ 34,640.80	\$ 4,496.40	\$ -	\$ -	\$ 30,144.40	Gill
P790183	FY14 CRDM 590 Alumni Hall & Ki	\$ 289,124.58	\$ 239,841.14	\$ 1,739.37	\$ -	\$ 47,544.07	Burks
P790184	FY14 CRDM Chenical Pot Feeders	\$ 18,597.70	\$ 18,416.04	\$ -	\$ -	\$ 181.66	Gill
P790185	FY14 CRDM 550 Lab33 Chilled Wa	\$ 5,210.98	\$ 3,564.08	\$ -	\$ -	\$ 1,646.90	Gill
P790187	FY14 CRDM 590 Wine Sensory Lab	\$ 489,770.31	\$ 361,395.84	\$ 74.68	\$ 203.00	\$ 128,096.79	Burks
P790189	FY14 CRDM 590 Rm 123 Leak Repa	\$ 7,105.73	\$ 402.21	\$ 6,703.52	\$ -	\$ -	Villarreal

**Maintenance Project Evaluation Committee**  
As of 03/06/15

<b>Project</b>	<b>Descr</b>	<b>Current Budget</b>	<b>YTD/PTD Rev/Exp</b>	<b>Open Cmt</b>	<b>Soft Cmt</b>	<b>BBA</b>	<b>Cost Center Manager</b>
P790193	FY14 CRDM 507 Life Safety Wort	\$ 426,485.85	\$ 232,385.28	\$ 6,650.00	\$ -	\$ 187,450.57	Oliver
P790196	FY14 CRDM 576 Valve Replacemen	\$ 13,840.42	\$ 15,955.48	\$ -	\$ -	\$ (2,115.06)	Villarreal
P790198	FY14 CRDM 590 Isolation Valve	\$ 2,428.31	\$ 137.45	\$ -	\$ -	\$ 2,290.86	Villarreal
P790199	FY14 CRDM 530 Gym Flood Phase	\$ 81,728.75	\$ 81,578.75	\$ -	\$ -	\$ 150.00	Villarreal
P790201	FY14 CRDM 545 Circuit Breaker	\$ 2,923.16	\$ 2,172.46	\$ -	\$ -	\$ 750.70	Wheeler
P790202	FY14 CRDM 545 Install Surge Pr	\$ 3,951.57	\$ 3,112.67	\$ -	\$ -	\$ 838.90	Wheeler
P790203	FY14 CRDM 545 Transfer Scheme	\$ 2,396.13	\$ 1,690.63	\$ -	\$ -	\$ 705.50	Wheeler
P790205	FY14 CRDM Costal Center Ant Tr	\$ 10,512.20	\$ 8,756.65	\$ 947.00	\$ -	\$ 808.55	Villarreal
P790206	FY14 CRDM 596 Chiller Display	\$ 3,033.40	\$ 2,786.70	\$ -	\$ -	\$ 246.70	Villarreal
P790207	FY14 CRDM Non-Destructive Plum	\$ 19,472.00	\$ 13,777.19	\$ 4,025.00	\$ -	\$ 1,669.81	Mathis
P790208	FY14 CRDM Topographic & Utilit	\$ 7,229.20	\$ 6,609.20	\$ -	\$ -	\$ 620.00	Mathis
P790210	FY14 CRDM Bates Law College Wa	\$ 9,645.71	\$ 9,099.73	\$ -	\$ -	\$ 545.98	Villarreal
P790211	FY14 CRDM MacGregor Woods Clea	\$ 15,582.00	\$ 14,000.00	\$ -	\$ -	\$ 1,582.00	Warner
P790212	FY14 CRDM S&R1 Sewer line repa	\$ 7,958.84	\$ 6,826.84	\$ -	\$ -	\$ 1,132.00	Gill
P790213	FY14 CRDM Fire Water Line Isol	\$ 10,637.42	\$ 7,123.00	\$ -	\$ -	\$ 3,514.42	Simmons
P790215	FY14 CRDM Storm drain repair a	\$ 14,290.40	\$ 12,256.51	\$ -	\$ -	\$ 2,033.89	Gill
P790216	FY14 CRDM Entrance 14 Backflow	\$ 13,577.02	\$ 6,244.51	\$ 6,264.00	\$ -	\$ 1,068.51	Villarreal
P790218	FY14 CRDM GSB Card Readers Ins	\$ 52,947.18	\$ 21,004.00	\$ -	\$ -	\$ 31,943.18	Simmons
P790219	FY14 CRDM SW Fire Pump Flow Te	\$ 1,107.70	\$ -	\$ -	\$ -	\$ 1,107.70	MacLeod
P790221	FY14 CRDM Static Ground Sys Co	\$ 24,033.67	\$ 20,112.06	\$ -	\$ -	\$ 3,921.61	Wheeler
P790223	FY14 CRDM Campus Signage Repla	\$ 291,425.00	\$ 282,103.86	\$ -	\$ -	\$ 9,321.14	Vail
P790225	FY14 CRDM Pharmacy Replace Joc	\$ 5,363.60	\$ 3,307.36	\$ -	\$ -	\$ 2,056.24	Simmons
P790226	FY14 CRDM UC Satellite Emergen	\$ 6,686.88	\$ 6,308.38	\$ -	\$ -	\$ 378.50	Gill
P790227	FY14 CRDM Hilton Sanitary Sewe	\$ 276,281.42	\$ 227,978.80	\$ 0.28	\$ -	\$ 48,302.34	Wheeler
P790228	FY14 CRDM MDA Library Overhaul	\$ 29,000.00	\$ 19,819.76	\$ -	\$ -	\$ 9,180.24	Aguilar
P790229	FY14 CRDM S&R2 Ste. 521 Deferr	\$ 12,462.00	\$ -	\$ -	\$ -	\$ 12,462.00	Wright
P790231	FY14 CRDM McElhinney Ste. 232	\$ 12,304.00	\$ 10,227.44	\$ -	\$ -	\$ 2,076.56	Wright
P790234	FY14 CRDM 8" Waterline Replace	\$ 170,000.00	\$ 146,560.60	\$ 4,343.64	\$ -	\$ 19,095.76	Chang
P790235	FY14 CRDM Agnes Arnold Auditor	\$ 89,746.98	\$ 74,483.58	\$ -	\$ -	\$ 15,263.40	Simmons
P790236	FY14 CRDM FY14 Roof Repairs pr	\$ 76,665.51	\$ 4,599.66	\$ -	\$ -	\$ 72,065.85	Anderson
P790238	FY14 CRDM STL Fume Hood Sash S	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	Anderson
P790239	FY14 CRDM Tunnel System Expans	\$ 24,761.00	\$ 18,860.62	\$ -	\$ -	\$ 5,900.38	Villarreal
P790242	FY14 CRDM Fleming Rm 21 Leak R	\$ 2,952.74	\$ 2,552.74	\$ -	\$ -	\$ 400.00	Villarreal
P790244	FY14 CRDM Bates Law TU2 Repla	\$ 53,000.00	\$ 50,287.57	\$ -	\$ -	\$ 2,712.43	Hawkins
P790245	FY14 CRDM TLCC Annex Repairs	\$ 98,000.00	\$ 93,691.34	\$ -	\$ -	\$ 4,308.66	Burks

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P790246	FY14 CRDM Arts District HVAC /	\$ 281,428.00	\$ 109,624.78	\$ 130,853.00	\$ -	\$ 40,950.22	Ruck
P790247	FY14 CRDM SERC Troubleshoot Ci	\$ 612.52	\$ 360.64	\$ -	\$ -	\$ 251.88	Wheeler
P790248	FY14 CRDM Investigation of Gro	\$ 2,084.62	\$ 1,587.84	\$ -	\$ -	\$ 496.78	Wheeler
P790252	FY14 CRDM GSB Card Reader	\$ 7,874.00	\$ 7,198.70	\$ -	\$ -	\$ 675.30	Simmons
P790253	FY14 CRDM 503 Technology Retri	\$ 2,972.93	\$ 2,217.96	\$ -	\$ -	\$ 754.97	Wheeler
P790254	FY14 CRDM GSB Rm. 283 Mold Rem	\$ 6,924.00	\$ 5,409.83	\$ 1,464.17	\$ -	\$ 50.00	Villarreal
P790255	FY14 CRDM Science Teaching Lab	\$ 5,491.86	\$ 4,700.10	\$ -	\$ -	\$ 791.76	Anderson
P790258	FY14 CRDM TU2 New Elevator Cab	\$ 192,060.00	\$ 3,237.28	\$ 119,470.50	\$ 39,113.50	\$ 30,238.72	Banavali
P790259	FY14 CRDM Bates Law Trench Dra	\$ 11,682.15	\$ 9,819.00	\$ -	\$ -	\$ 1,863.15	Wheeler
P790261	FY14 CRDM MSOM Trench Drain at	\$ 16,764.75	\$ 14,178.00	\$ -	\$ -	\$ 2,586.75	Wheeler
P790262	FY14 CRDM 2014 Sprinkler Repai	\$ 82,065.41	\$ 59,907.95	\$ 2,790.00	\$ -	\$ 19,367.46	MacLeod
P790263	FY14 CRDM Hilton Water Heater	\$ 42,596.55	\$ 8,032.54	\$ -	\$ -	\$ 34,564.01	Villarreal
P790264	FY14 CRDM GSB HVAC Shop Roll-u	\$ 5,273.82	\$ 4,523.00	\$ -	\$ -	\$ 750.82	Villarreal
P790266	FY14 CRDM Roy G. Cullen Stairw	\$ 32,000.00	\$ 4,684.70	\$ 16,994.00	\$ -	\$ 10,321.30	Mathis
P790269	FY14 CRDM 516 E. Cullen Sprink	\$ 16,032.50	\$ 14,407.50	\$ 250.00	\$ -	\$ 1,375.00	MacLeod
P790272	FY14 CRDM 501 E. Cullen Water	\$ 11,074.00	\$ 10,447.17	\$ -	\$ -	\$ 626.83	Villarreal
P790273	FY14 CRDM Melcher BA Generator	\$ 18,213.39	\$ 17,182.44	\$ -	\$ -	\$ 1,030.95	Villarreal
P790274	FY14 CRDM Engineering 2 Assess	\$ 43,397.35	\$ 2,456.45	\$ 30,025.60	\$ 2,193.40	\$ 8,721.90	Simmons
P790275	FY14 CRDM Fleming Hall Water I	\$ 21,000.00	\$ 19,177.36	\$ -	\$ -	\$ 1,822.64	Vail
P790278	FY14 CRDM Dept. of Public Safe	\$ 24,977.49	\$ 15,170.10	\$ 757.88	\$ -	\$ 9,049.51	Simmons
P790281	FY14 CRDM E. Cullen Undergroun	\$ 35,000.00	\$ 7,981.13	\$ 18,000.00	\$ -	\$ 9,018.87	
P790282	FY14 CRDM E. Cullen Tridium Up	\$ 17,500.00	\$ -	\$ -	\$ -	\$ 17,500.00	Burriello
P790283	FY14 CRDM Agnes Arnold Hall Br	\$ 34,279.06	\$ 29,678.88	\$ -	\$ -	\$ 4,600.18	Gill
P790285	FY14 CRDM GSB Install Security	\$ 26,450.71	\$ 16,794.40	\$ -	\$ -	\$ 9,656.31	Simmons
P790286	FY14 CRDM Moody Towers Storm P	\$ 9,762.60	\$ 4,962.60	\$ -	\$ -	\$ 4,800.00	Gill
P790287	FY14 CRDM Wortham Theater B507	\$ 12,105.20	\$ 6,135.25	\$ -	\$ -	\$ 5,969.95	Simmons
P790290	FY14 CRDM Roy Cullen Generator	\$ 13,012.48	\$ 9,390.48	\$ -	\$ -	\$ 3,622.00	Villarreal
P790293	FY14 CRDM 533 Melcher Pool Fil	\$ 4,000.00	\$ 3,726.42	\$ -	\$ -	\$ 273.58	Vail
P790294	FY14 CRDM SERC Rm. 5002A HVAC	\$ 24,562.96	\$ 1,720.57	\$ 16,066.00	\$ -	\$ 6,776.39	Simmons
P790295	FY14 CRDM College of Architect	\$ 11,028.49	\$ 9,873.37	\$ -	\$ -	\$ 1,155.12	Gill
P790297	FY14 CRDM Hilton Life Safety	\$ 190,066.41	\$ 6,636.41	\$ 183,430.00	\$ -	\$ -	Maal
P790298	FY14 CRDM Fleming Emergency Wa	\$ 206,000.00	\$ 202,658.98	\$ -	\$ -	\$ 3,341.02	Vail
P790299	FY14 CRDM SERC Exterior Wall R	\$ 24,984.56	\$ 922.02	\$ -	\$ -	\$ 24,062.54	Villarreal
P790300	FY14 CRDM Elevator Modernizati	\$ 87,335.00	\$ 25,712.65	\$ 14,832.00	\$ -	\$ 46,790.35	Gill
P790302	FY14 CRDM Health & Biomed Scie	\$ 12,001.93	\$ 679.35	\$ -	\$ -	\$ 11,322.58	Villarreal

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P790304	FY14 CRDM S&R1 Installation of	\$ 472,000.00	\$ 22,476.19	\$ 3,650.00	\$ -	\$ 445,873.81	Banavali
P790305	FY14 CRDM Fleming Restroom Ren	\$ 11,000.00	\$ 622.64	\$ 9,100.00	\$ -	\$ 1,277.36	Banavali
P790307	FY14 CRDM Winter 2014 Emergenc	\$ 310,000.00	\$ 31,842.86	\$ 26,621.53	\$ 108,937.47	\$ 142,598.14	Oliver
P790310	FY14 CRDM FY14/15 E&G Window R	\$ 23,100.00	\$ 11,414.76	\$ -	\$ -	\$ 11,685.24	Wright
P790311	FY14 CRDM CW Sidewalk Safety R	\$ 184,000.00	\$ 8,761.90	\$ -	\$ -	\$ 175,238.10	Mathis
P790319	FY14 CRDM MDA Roof Leaks at Ro	\$ 14,000.00	\$ 792.45	\$ -	\$ -	\$ 13,207.55	Oliver
P790323	FY14 CRDM Cullen College Eng 1	\$ 20,151.25	\$ -	\$ -	\$ -	\$ 20,151.25	Villarreal
P790324	FY14 Replace Electrical Transf	\$ 12,142.72	\$ -	\$ 8,914.00	\$ -	\$ 3,228.72	Wheeler
P790325	FY14 CRDM Hilton Jockey Pump C	\$ 1,095.23	\$ -	\$ -	\$ 496.01	\$ 599.22	Villarreal
P790326	FY14 CRDM Hilton Floor Drain B	\$ 2,596.76	\$ -	\$ -	\$ -	\$ 2,596.76	Villarreal
P790334	FY14 CRDM WO532932 Bldg. 526 P	\$ 15,000.00	\$ 11,903.56	\$ -	\$ -	\$ 3,096.44	Wright
P790336	FY14 CRDM Cullen Family Reflec	\$ 49,900.00	\$ 2,964.53	\$ -	\$ -	\$ 46,935.47	Mathis
P790338	FY14 CRDM Fleming Repairs & Re	\$ 200,000.00	\$ 9,523.81	\$ 29,799.00	\$ -	\$ 160,677.19	Hawkins
P790339	FY14 CRDM Lynn Eusan Park Ligh	\$ 117,649.40	\$ -	\$ -	\$ 52,430.00	\$ 65,219.40	Wheeler
P790341	FY14 MPEC CW Wayfinding - Athl	\$ 160,500.00	\$ 7,642.86	\$ -	\$ -	\$ 152,857.14	Vail
P790342	FY14 MPEC Lamar Fleming Overha	\$ 30,000.00	\$ 1,698.11	\$ -	\$ -	\$ 28,301.89	Vail
P790343	FY14 MPEC CW Wayfinding "B" Si	\$ 300,000.00	\$ 14,285.71	\$ -	\$ -	\$ 285,714.29	Vail
P790344	FY14 MPEC Hilton Temp Grease T	\$ 9,264.37	\$ -	\$ -	\$ -	\$ 9,264.37	Villarreal
P790345	FY14 MPEC Bldg. Hot Water Heat	\$ 27,973.00	\$ -	\$ -	\$ -	\$ 27,973.00	Gonzalez
P790346	FY14 MPEC WO523754 Bldg. 545 S	\$ 16,000.00	\$ -	\$ -	\$ -	\$ 16,000.00	Oliver
	<b>Total FY14</b>	<b>\$ 10,403,295.78</b>	<b>\$ 5,065,413.02</b>	<b>\$ 803,095.37</b>	<b>\$ 237,639.08</b>	<b>\$ 4,297,148.31</b>	

**Maintenance Project Evaluation Committee**  
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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
<b>P790330</b>	<b>FY15 CRDM Contingency</b>	<b>\$ 10,030,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,030,000.00</b>	<b>Miller</b>
P790337	FY15 CRDM Campus Wide Access C	\$ 2,300,000.00	\$ 99,267.86	\$ 7,155.00	\$ -	\$ 2,193,577.14	Ruck
P790340	FY15 MPEC Cougar Substation Ex	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00	Ruck
	<b>Total FY15</b>	<b>\$ 14,330,000.00</b>	<b>\$ 99,267.86</b>	<b>\$ 7,155.00</b>	<b>\$ -</b>	<b>\$ 14,223,577.14</b>	

P779321	FY09 CRDM Cooling Tower 5	\$ 6,605,000.00	\$ 6,286,580.08	\$ -	\$ 5,968.00	\$ 312,451.92	Norcom
P779342	FY10 CRDM Cooling Tower 4 Repl	\$ 2,970,000.00	\$ 2,944,328.92	\$ -	\$ -	\$ 25,671.08	Kapileshwari
P779343	FY10 CRDM Central Plant Expans	\$ 5,225,000.00	\$ 5,048,618.21	\$ 10,284.11	\$ -	\$ 166,097.68	Kapileshwari
P779481	FY11 CRDM Central Plant Expans	\$ 4,996,670.00	\$ 4,996,237.64	\$ -	\$ -	\$ 432.36	Buehler
P779482	FY12 CRDM Central Plant Expans	\$ 5,903,107.00	\$ 5,903,107.00	\$ -	\$ -	\$ -	Buehler
P779483	FY13 CRDM Central Plant Expans	\$ 7,325,297.00	\$ 7,269,920.01	\$ 26,118.76	\$ -	\$ 29,258.23	Buehler
P779484	FY14 CRDM Central Plant Expans	\$ 3,878,122.00	\$ 3,740,341.60	\$ -	\$ 17,300.00	\$ 120,480.40	Buehler
	<b>Total CUP</b>	<b>\$ 36,903,196.00</b>	<b>\$ 36,189,133.46</b>	<b>\$ 36,402.87</b>	<b>\$ 23,268.00</b>	<b>\$ 654,391.67</b>	

<b>Total Available Funds FY07-FY14</b>	<b>\$ 655,014.65</b>
<b>Total Available Funds FY15</b>	<b>\$ 10,030,000.00</b>
<b>Total All Years</b>	<b>\$ 10,685,014.65</b>

**Previous CRDM Balances**

<b>FY07</b>	\$ 593.55
<b>FY08</b>	\$ 1,578.87
<b>FY09</b>	\$ 2,271.67
<b>FY10</b>	\$ 2,049.50
<b>FY11</b>	\$ 86,313.65
<b>FY12</b>	\$ 19,701.76
<b>FY13</b>	\$ 21,356.85
<b>FY14</b>	\$ 521,148.80
<b>Total Prior Year AVL</b>	<b>\$ 655,014.65</b>